

Annexure I to Clause 41

Format for submitting the quarterly financial results by companies other than banks (Rs. In lakhs)

Particulars	3 months ended (31/12/2013)	Corresponding 3 months ended in the previous year (31/12/2012)	Year to Date figures for current Period ended (31/12/2013)	Year to Date figures for the previous year ended (31/12/2012)	Previous accounting year ended (31/03/2013)
	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*
1. (a) Net Sales/Income from Operations (b) Other Operating Income	676.92	1291.59	1931.97	2637.72	3441.25
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	8.30	6.47	203.80	19.99	665.62
b. Consumption of raw materials	426.20	891.22	1092.30	1762.55	1761.86
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	7.25	13.33	24.67	35.20	46.19
e. Depreciation	9.10	9.65	27.30	28.87	40.27
f. Other expenditure	96.00	129.76	295.93	365.98	450.22
g. Manufacturing Expenses	117.48	219.68	241.58	360.74	398.55
h. Total (Any item exceeding 10% of the total expenditure to be shown separately)	664.33	1270.11	1885.58	2573.33	3362.71
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	12.59	21.48	46.39	64.39	78.54
4. Other Income	0.00	0.00	0.00	0.00	13.59
5. Profit before Interest and Exceptional Items (3+4)	12.59	21.48	46.39	64.39	92.13
6. Interest	10.89	16.90	40.74	53.44	76.93
7. Profit after Interest but before Exceptional Items (5-6)	1.70	4.58	5.65	10.95	15.20
8. Exceptional items	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1.70	4.58	5.65	10.95	15.20
10. Tax expense	0.00	0.00	0.00	0.00	8.83
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1.70	4.58	5.65	10.95	6.37
12. Extraordinary Item (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	1.70	4.58	5.65	10.95	6.37
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	312.38	312.38	312.38	312.38	312.38
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2061.88	2055.52	2061.88	2055.52	2061.88

For GTV Engineering Ltd


 Managing Director

16. Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.05	0.15	0.18	0.35	0.20
17. Public Shareholding - No. of shares - Percentage of shareholding	902400 28.89%	902400 28.89%	902400 28.89%	902400 28.89%	902400 28.89%
18. Promoters and promoter group Shareholding ** a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered - Number of Shares	2221488	2221488	2221488	2221488	2221488
- Percentage of shares (as a% of the total shareholding of promoter and promoter	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company).	71.11%	71.11%	71.11%	71.11%	71.11%

For CTV Engg. & Tech. Pvt. Ltd.


Managing Director